

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	20		
% of Funds Committed	93.07 %	92.84 %	14	97.21 %	22	22	
% of Funds Disbursed	84.83 %	87.32 %	17	90.53 %	23	21	
Leveraging Ratio for Rental Activities	0.95	3.26	13	4.97	19	14	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.52 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.43 %	70.04 %	13	73.71 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.95 %	87.69 %	11	81.48 %	38	40	
% of 0-30% AMI Renters to All Renters***	38.10 %	52.92 %	16	45.54 %	34	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	97.68 %	15	96.14 %	27	27	
Overall Ranking:				In State:	16 / 20	Nationally:	36
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,753	\$27,073		\$28,248	21 Units	10.60 %	
Homebuyer Unit	\$37,871	\$17,624		\$15,487	152 Units	76.80 %	
Homeowner-Rehab Unit	\$21,935	\$22,824		\$0	25 Units	12.60 %	
TBRA Unit	\$0	\$5,461		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Warren MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,966	\$76,515	\$28,277
State:*	\$80,979	\$74,631	\$19,584
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	95.0	80.1	88.0	0.0	Single/Non-Elderly:	10.0	27.2	12.0	0.0
Black/African American:	0.0	12.6	4.0	0.0	Elderly:	5.0	0.0	36.0	0.0
Asian:	0.0	1.3	4.0	0.0	Related/Single Parent:	55.0	25.8	28.0	0.0
American Indian/Alaska Native:	5.0	1.3	0.0	0.0	Related/Two Parent:	20.0	30.5	24.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.0	16.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.3	4.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	26.5	32.0	0.0	Section 8:	25.0	0.0 [#]		
2 Persons:	20.0	24.5	28.0	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	21.2	24.0	0.0	Other:	5.0			
4 Persons:	15.0	13.9	12.0	0.0	No Assistance:	70.0			
5 Persons:	5.0	9.3	4.0	0.0					
6 Persons:	20.0	2.6	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	2.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			16	

* The State average includes all local and the State PJs within that state

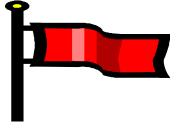
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Warren State: MI Group Rank: 36
 (Percentile)
 State Rank: 16 / 20 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	73.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

